

PERFORMANCE OF CCL DURING 2014-15

ITEM	2014-15			2013-14	VARIATION WITH RESPECT TO LAST YEAR	
	AAP	ACTUAL	%ACHIEV		ABS	%AGE
PHYSICAL PERFORMANCE						
1. Production (in MT)						
UG Mines	1.10	0.84	76.36	0.96	-0.12	-12.5
OC Mines	53.90	54.81	101.69	49.06	5.75	11.72
Total	55.00	55.65	101.18	50.02	5.63	11.26
2. OB Removal(MM3)	60.00	97.38	162.3	59.02	38.36	64.99
3. Offtake (MT)	55.00	55.34	100.62	52.12	3.22	6.18
4. Washed Coal Production						
Coking(MT)	1.426	1.648	115.57	1.358	0.290	21.35
Non-Coking(MT)	6.410	6.689	104.35	6.93	-0.241	-3.48
5. Washed Coal Despatch						
Coking(MT)	1.426	1.612	113.04	1.361	0.251	18.44
Non-Coking(MT)	6.410	6.400	99.84	6.698	-0.298	-4.45
6. OC Cap. Utilisation						
7. OMS						
UG Mines	0.35	0.29	82.86	0.33	-0.04	-12.12
OC Mines	6.44	7.56	117.39	6.26	1.30	20.77
Overall	4.78	5.46	114.23	4.64	0.82	17.67
8. Manpower(Nos.)	01.04.2013	01.04.2014	01.04.2015	Reduction from 01.04.2014		
	48126	46686	45011	1675		
Financial Performance (in Rs. Crores)				Improvement wrt		
Profit(PBT)	Budget(14-15)	Actual(14-15)	2013-14	Budget	L/Year	
	1939.05	2740.34	2525.87	41.32%	8.49%	